

	2015	2016
Total revenue (user fees less Paypal fees)	42,261.00	110,972.29
Total Expenses	59,059.00	107,112.42
Deficit/Surplus	16,798.00	3,859.87
Breakdown of Expenses		
Staff Costs	37,087.60	74,921.26
Program Supplies (snacks, activity materials)	7,039.88	10,907.71
Rent for program locations	5,164.40	14,290.01
Insurance and Fees	4,569.57	4,555.00
Advertising and Promotion	1,159.00	607.80
Other expenses	4,038.55	1,830.57